

Giving to Budget 2013-14

9/3/2014

	Giving	Budget	%	Totals	Building Giving	Building Budget	%	Total	SS	Worship	Giving Ratio
Sep*	\$96,034.21	\$99,522.79	96.5%	(\$3,488.58)	\$12,896.00	\$12,596.54	102.4%	\$299.46	326	463	\$47.22
Oct	\$72,879.23	\$79,618.23	91.5%	(\$6,739.00)	\$8,638.00	\$10,077.23	85.7%	(\$1,439.23)	302	460	\$44.41
Nov	\$79,671.95	\$79,618.23	100.1%	\$53.72	\$10,177.00	\$10,077.23	101.0%	\$99.77	345	489	\$45.95
	\$248,585.39	\$258,759.25	96.1%	(\$10,173.86)	\$31,711.00	\$32,751.00	96.8%	(\$1,040.00)	324	470	\$45.96
Dec*	\$142,064.06	\$99,522.79	142.7%	\$42,541.27	\$18,650.00	\$12,596.54	148.1%	\$6,053.46	296	436	\$76.58
Jan	\$65,100.32	\$79,618.23	81.8%	(\$14,517.91)	\$9,577.00	\$10,077.23	95.0%	(\$500.23)	339	502	\$37.31
Feb	\$65,942.16	\$79,618.23	82.8%	(\$13,676.07)	\$9,132.00	\$10,077.23	90.6%	(\$945.23)	340	497	\$37.69
	\$273,106.54	\$258,759.25	105.5%	\$14,347.29	\$37,359.00	\$32,751.00	114.1%	\$4,608.00	322	475	\$52.53
Mar*	\$112,358.97	\$99,522.79	112.9%	\$12,836.18	\$12,554.00	\$12,596.54	99.7%	(\$42.54)	328	476	\$51.96
Apr	\$80,501.99	\$79,618.23	101.1%	\$883.76	\$13,942.00	\$10,077.23	138.4%	\$3,864.77	323	506	\$47.54
May	\$86,443.89	\$79,618.23	108.6%	\$6,825.66	\$7,584.00	\$10,077.23	75.3%	(\$2,493.23)	314	451	\$53.68
	\$279,304.85	\$258,759.25	107.9%	\$20,545.60	\$34,080.00	\$32,751.00	104.1%	\$1,329.00	322	478	\$51.13
Jun*	\$94,798.78	\$99,522.79	95.3%	(\$4,724.01)	\$13,783.10	\$12,596.54	109.4%	\$1,186.56	321	449	\$48.98
Jul	\$61,492.57	\$79,618.23	77.2%	(\$18,125.66)	\$9,264.00	\$10,077.23	91.9%	(\$813.23)	289	419	\$42.90
Aug*	\$95,995.55	\$99,522.79	96.5%	(\$3,527.24)	\$10,999.00	\$12,596.54	87.3%	(\$1,597.54)	317	421	\$51.82
	\$252,286.90	\$278,663.81	90.5%	(\$26,376.91)	\$34,046.10	\$35,270.31	96.5%	(\$1,224.21)	311	430	\$48.26
YTD	\$1,053,283.68	\$1,054,941.56	99.8%	(\$1,657.88)	\$137,196.10	\$133,523.31	102.8%	\$3,672.79	320	463	\$49.45

* 5 Sundays in month

	Target Budget	Target Buildings	Total All	Balance LOC	Building Debt
Ann	\$1,035,037	\$131,004	\$1,166,041		
Mth	\$86,253	\$10,917	\$97,170	\$0	\$1,460,272
Wkly	\$19,905	\$2,519	\$22,424		

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Sept 2013											
1	\$31,390.96	\$19,904.56	157.7%	\$11,486.40	\$3,773.00	\$2,519.31	149.8%	\$1,253.69	315	447	\$78.67
8	\$14,175.25	\$19,904.56	71.2%	(\$5,729.31)	\$2,335.00	\$2,519.31	92.7%	(\$184.31)	315	467	\$35.35
15	\$14,077.98	\$19,904.56	70.7%	(\$5,826.58)	\$2,210.00	\$2,519.31	87.7%	(\$309.31)	338	427	\$38.15
22	\$13,791.27	\$19,904.56	69.3%	(\$6,113.29)	\$3,355.00	\$2,519.31	133.2%	\$835.69	343	476	\$36.02
29	\$22,598.75	\$19,904.56	113.5%	\$2,694.19	\$1,223.00	\$2,519.31	48.5%	(\$1,296.31)	319	497	\$47.93
			96.5%	(\$3,488.58)			102.4%	\$299.46			
Oct											
6	\$29,926.59	\$19,904.56	150.4%	\$10,022.03	\$3,615.00	\$2,519.31	143.5%	\$1,095.69	312	469	\$71.52
13	\$14,754.50	\$19,904.56	74.1%	(\$5,150.06)	\$1,760.00	\$2,519.31	69.9%	(\$759.31)	265	509	\$32.44
20	\$8,843.00	\$19,904.56	44.4%	(\$11,061.56)	\$1,690.00	\$2,519.31	67.1%	(\$829.31)	295	444	\$23.72
27	\$19,355.14	\$19,904.56	97.2%	(\$549.42)	\$1,573.00	\$2,519.31	62.4%	(\$946.31)	335	419	\$49.95
			91.5%	(\$6,739.00)			85.7%	(\$1,439.23)			
Nov											
3	\$31,143.73	\$19,904.56	156.5%	\$11,239.17	\$3,915.00	\$2,519.31	155.4%	\$1,395.69	356	489	\$71.69
10	\$14,095.39	\$19,904.56	70.8%	(\$5,809.17)	\$2,035.00	\$2,519.31	80.8%	(\$484.31)	320	475	\$33.96
17	\$17,047.56	\$19,904.56	85.6%	(\$2,857.00)	\$1,725.00	\$2,519.31	68.5%	(\$794.31)	346	501	\$37.47
24	\$17,385.27	\$19,904.56	87.3%	(\$2,519.29)	\$2,502.00	\$2,519.31	99.3%	(\$17.31)	357	489	\$40.67
			100.1%	\$53.72			101.0%	\$99.77			
Dec											
1	\$31,062.04	\$19,904.56	156.1%	\$11,157.48	\$4,220.00	\$2,519.31	167.5%	\$1,700.69	321	440	\$80.19
8	\$20,534.90	\$19,904.56	103.2%	\$630.34	\$3,695.00	\$2,519.31	146.7%	\$1,175.69	312	440	\$55.07
15	\$26,895.80	\$19,904.56	135.1%	\$6,991.24	\$2,880.00	\$2,519.31	114.3%	\$360.69	337	528	\$56.39
22	\$19,246.26	\$19,904.56	96.7%	(\$658.30)	\$3,890.00	\$2,519.31	154.4%	\$1,370.69	264	416	\$55.62
29	\$44,325.06	\$19,904.56	222.7%	\$24,420.50	\$3,965.00	\$2,519.31	157.4%	\$1,445.69	244	356	\$135.65
			142.7%	\$42,541.27			148.1%	\$6,053.46			
Jan 2014											
5	\$19,849.87	\$19,904.56	99.7%	(\$54.69)	\$2,635.00	\$2,519.31	104.6%	\$115.69	362	514	\$43.74
12	\$13,622.00	\$19,904.56	68.4%	(\$6,282.56)	\$1,894.00	\$2,519.31	75.2%	(\$625.31)	365	522	\$29.72
19	\$17,721.23	\$19,904.56	89.0%	(\$2,183.33)	\$2,575.00	\$2,519.31	102.2%	\$55.69	299	478	\$42.46
26	\$13,907.22	\$19,904.56	69.9%	(\$5,997.34)	\$2,473.00	\$2,519.31	98.2%	(\$46.31)	330	492	\$33.29
			81.8%	(\$14,517.91)			95.0%	(\$500.23)			
Feb											
2	\$25,634.45	\$19,904.56	128.8%	\$5,729.89	\$3,991.00	\$2,519.31	158.4%	\$1,471.69	300	502	\$59.01
9	\$15,599.85	\$19,904.56	78.4%	(\$4,304.71)	\$1,510.00	\$2,519.31	59.9%	(\$1,009.31)	356	523	\$32.71
16	\$12,325.92	\$19,904.56	61.9%	(\$7,578.64)	\$1,515.00	\$2,519.31	60.1%	(\$1,004.31)	356	502	\$27.57
23	\$12,381.94	\$19,904.56	62.2%	(\$7,522.62)	\$2,116.00	\$2,519.31	84.0%	(\$403.31)	346	461	\$31.45
			82.8%	(\$13,676.07)			90.6%	(\$945.23)			

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Mar											
2	\$27,277.39	\$19,904.56	137.0%	\$7,372.83	\$2,560.00	\$2,519.31	101.6%	\$40.69	366	480	\$62.16
9	\$20,129.37	\$19,904.56	101.1%	\$224.81	\$3,300.00	\$2,519.31	131.0%	\$780.69	288	495	\$47.33
16	\$15,242.26	\$19,904.56	76.6%	(\$4,662.30)	\$1,655.00	\$2,519.31	65.7%	(\$864.31)	335	490	\$34.48
23	\$14,269.83	\$19,904.56	71.7%	(\$5,634.73)	\$1,680.00	\$2,519.31	66.7%	(\$839.31)	313	414	\$38.53
30	\$35,440.12	\$19,904.56	178.1%	\$15,535.56	\$3,359.00	\$2,519.31	133.3%	\$839.69	336	502	\$77.29
			112.9%	\$12,836.18			99.7%	(\$42.54)			
Apr											
6	\$17,700.50	\$19,904.56	88.9%	(\$2,204.06)	\$4,643.00	\$2,519.31	184.3%	\$2,123.69	335	459	\$48.68
13	\$25,335.00	\$19,904.56	127.3%	\$5,430.44	\$4,285.00	\$2,519.31	170.1%	\$1,765.69	352	513	\$57.74
20	\$19,394.31	\$19,904.56	97.4%	(\$510.25)	\$1,670.00	\$2,519.31	66.3%	(\$849.31)	306	621	\$33.92
27	\$18,072.18	\$19,904.56	90.8%	(\$1,832.38)	\$3,344.00	\$2,519.31	132.7%	\$824.69	297	430	\$49.81
			101.1%	\$883.76			138.4%	\$3,864.77			
May											
4	\$26,470.09	\$19,904.56	133.0%	\$6,565.53	\$2,395.00	\$2,519.31	95.1%	(\$124.31)	335	425	\$67.92
11	\$16,510.12	\$19,904.56	82.9%	(\$3,394.44)	\$1,570.00	\$2,519.31	62.3%	(\$949.31)	333	561	\$32.23
18	\$24,467.48	\$19,904.56	122.9%	\$4,562.92	\$2,410.00	\$2,519.31	95.7%	(\$109.31)	307	454	\$59.20
25	\$18,996.20	\$19,904.56	95.4%	(\$908.36)	\$1,209.00	\$2,519.31	48.0%	(\$1,310.31)	282	365	\$55.36
			108.6%	\$6,825.66			75.3%	(\$2,493.23)			
Jun											
1	\$25,003.25	\$19,904.56	125.6%	\$5,098.69	\$4,534.00	\$2,519.31	180.0%	\$2,014.69	336	421	\$70.16
8	\$19,457.92	\$19,904.56	97.8%	(\$446.64)	\$1,679.00	\$2,519.31	66.6%	(\$840.31)	317	465	\$45.46
15	\$17,240.22	\$19,904.56	86.6%	(\$2,664.34)	\$2,290.00	\$2,519.31	90.9%	(\$229.31)	290	438	\$44.59
22	\$11,630.58	\$19,904.56	58.4%	(\$8,273.98)	\$2,385.00	\$2,519.31	94.7%	(\$134.31)	340	482	\$29.08
29	\$21,466.81	\$19,904.56	107.8%	\$1,562.25	\$2,895.10	\$2,519.31	114.9%	\$375.79	323	438	\$55.62
			95.3%	(\$4,724.01)			109.4%	\$1,186.56			
July											
6	\$16,614.17	\$19,904.56	83.5%	(\$3,290.39)	\$2,125.00	\$2,519.31	84.3%	(\$394.31)	255	351	\$53.39
13	\$18,714.59	\$19,904.56	94.0%	(\$1,189.97)	\$2,750.00	\$2,519.31	109.2%	\$230.69	294	434	\$49.46
20	\$12,447.75	\$19,904.56	62.5%	(\$7,456.81)	\$1,685.00	\$2,519.31	66.9%	(\$834.31)	328	452	\$31.27
27	\$13,716.06	\$19,904.56	68.9%	(\$6,188.50)	\$2,704.00	\$2,519.31	107.3%	\$184.69	279	438	\$37.49
			77.2%	(\$18,125.66)			91.9%	(\$813.23)			
Aug											
3	\$22,732.35	\$19,904.56	114.2%	\$2,827.79	\$1,215.00	\$2,519.31	48.2%	(\$1,304.31)	288	424	\$56.48
10	\$17,410.00	\$19,904.56	87.5%	(\$2,494.56)	\$2,760.00	\$2,519.31	109.6%	\$240.69	312	336	\$60.03
17	\$18,350.61	\$19,904.56	92.2%	(\$1,553.95)	\$1,595.00	\$2,519.31	63.3%	(\$924.31)	315	432	\$46.17
24	\$16,604.24	\$19,904.56	83.4%	(\$3,300.32)	\$2,260.00	\$2,519.31	89.7%	(\$259.31)	382	502	\$37.58
31	\$20,898.35	\$19,904.56	105.0%	\$993.79	\$3,169.00	\$2,519.31	125.8%	\$649.69	288	409	\$58.84
			96.5%	(\$3,527.24)			87.3%	(\$1,597.54)			
	\$1,053,283.68	\$1,054,941.56	99.8%	(\$1,657.88)	\$137,196.10	\$133,523.31	102.8%	\$3,672.79	320	463	\$49.45